

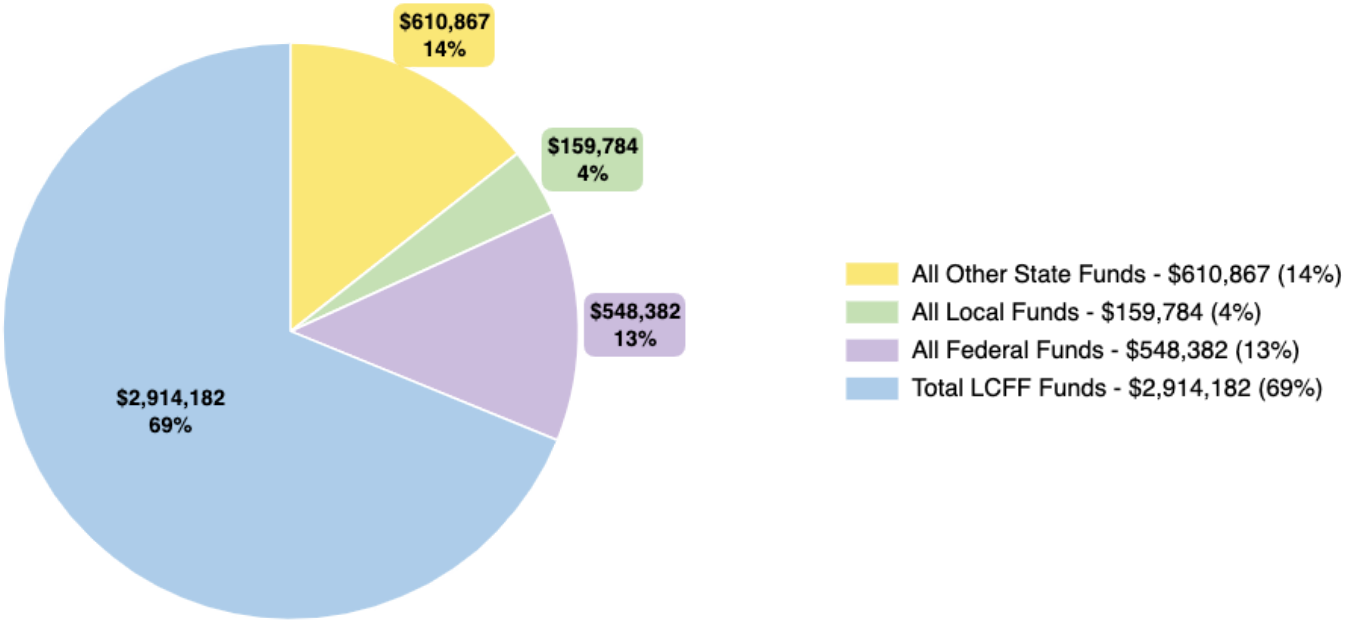
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Adelante Charter
CDS Code: 42767866118202
School Year: 2021-22
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

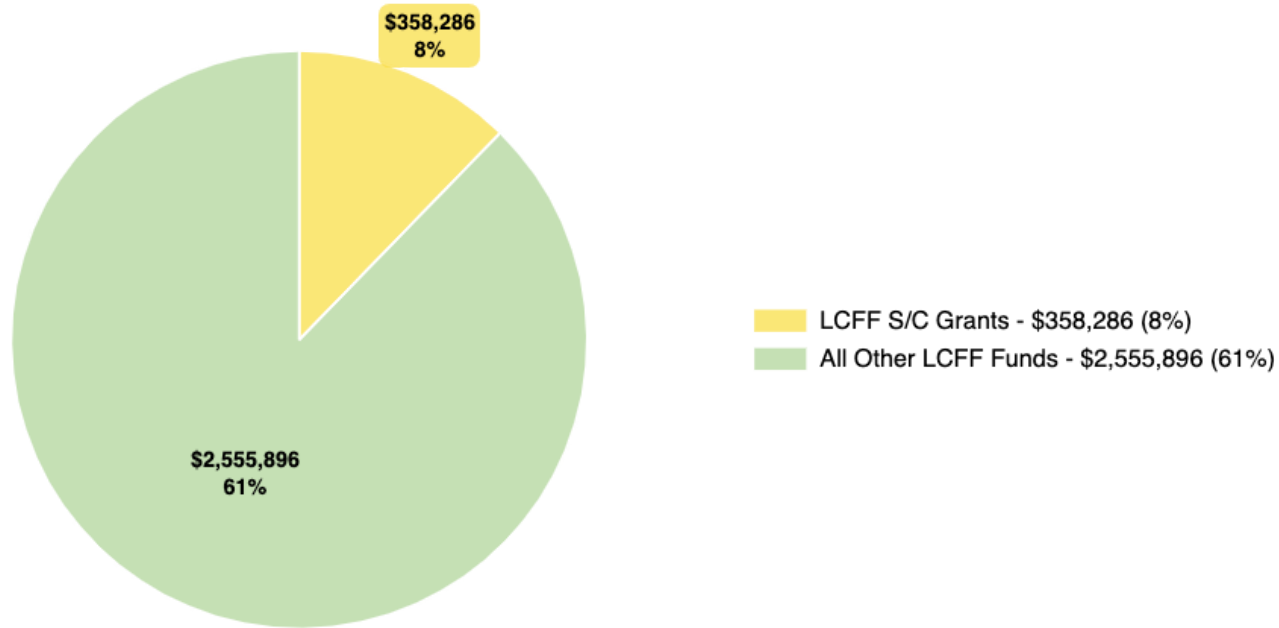
Budget Overview for the 2021-22 LCAP Year

Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$610,867	14%
All Local Funds	\$159,784	4%
All Federal Funds	\$548,382	13%
Total LCFF Funds	\$2,914,182	69%

Breakdown of Total LCFF Funds



Source	Funds	Percentage
LCFF S/C Grants	\$358,286	8%
All Other LCFF Funds	\$2,555,896	61%

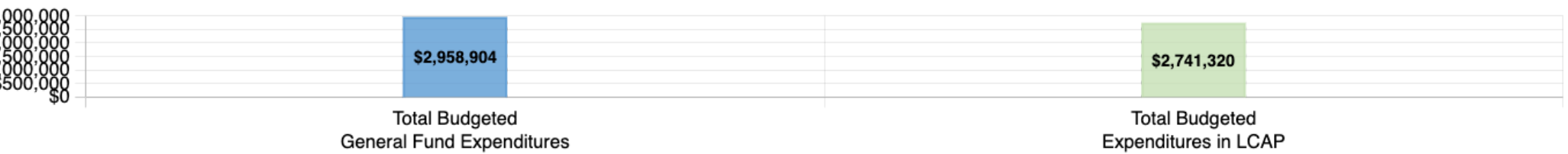
These charts show the total general purpose revenue Adelante Charter expects to receive in the coming year from all sources.

The total revenue projected for Adelante Charter is \$4,233,215, of which \$2,914,182 is Local Control Funding Formula (LCFF), \$610,867 is other state funds, \$159,784 is local funds, and \$548,382 is federal funds. Of the \$2,914,182 in LCFF

Funds, \$358,286 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Adelante Charter plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Adelante Charter plans to spend \$2,958,904 for the 2021-22 school year. Of that amount, \$2,741,320 is tied to actions/services in the LCAP and \$217,584 is not included in the LCAP.

The budgeted expenditures that are not included in the LCAP will be used for the following:

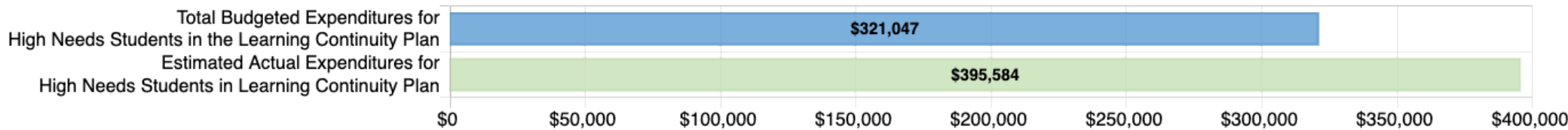
Expenditures that are not included in the LCAP will be used for administrative expenses such as occupancy cost, insurance, management fees and other general office expenses.

Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Adelante Charter is projecting it will receive \$358,286 based on the enrollment of foster youth, English learner, and low-income students. Adelante Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Adelante Charter plans to spend \$358,286 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2020-21

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Adelante Charter budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Adelante Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Adelante Charter's Learning Continuity Plan budgeted \$321,047 for planned actions to increase or improve services for high needs students. Adelante Charter actually spent \$395,584 for actions to increase or improve services for high needs students in 2020-21.

